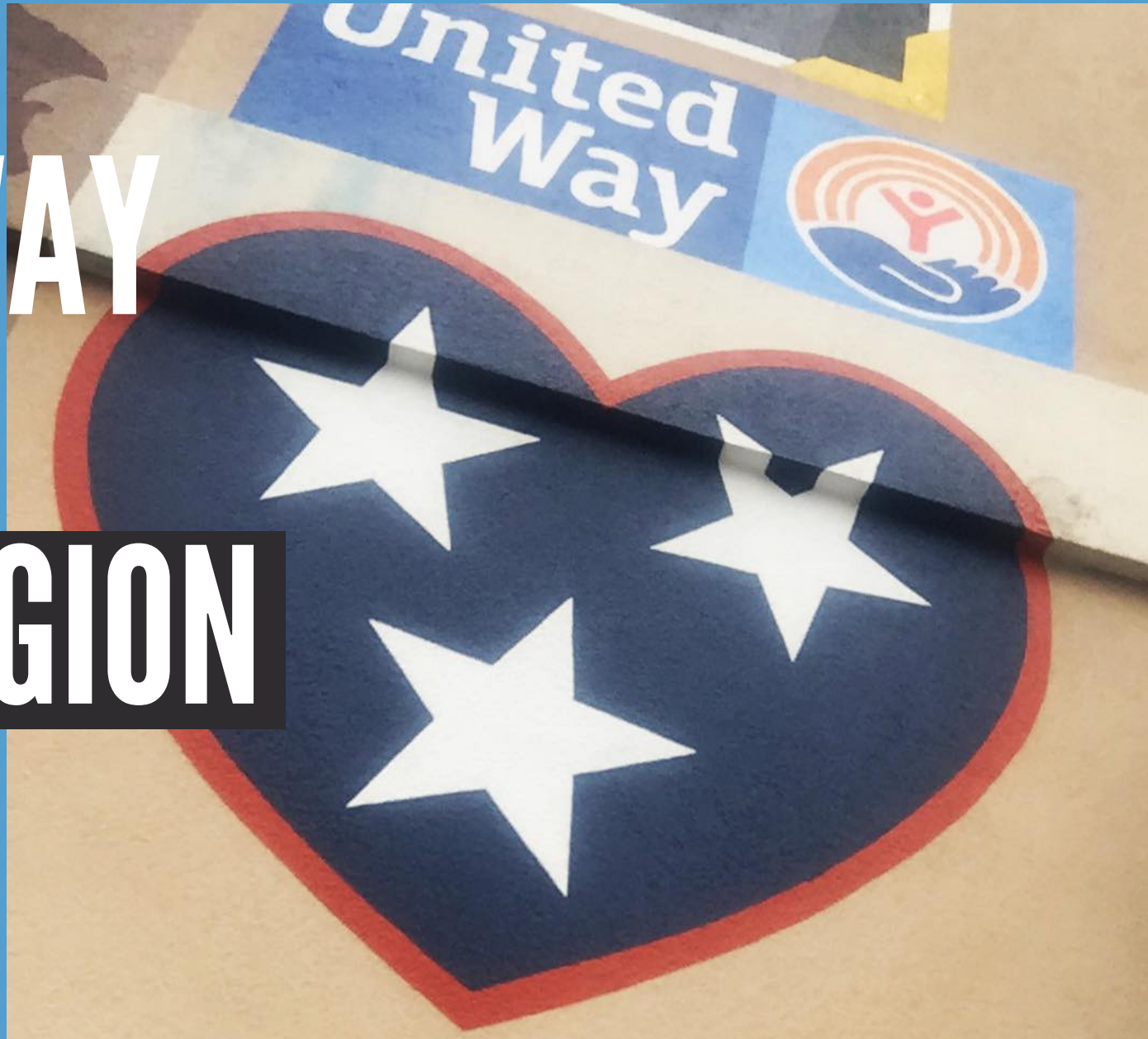


UNITED WAY OF THE OCOEE REGION



2018 ANNUAL REPORT

FROM THE CHAIRMAN

What do carefully orchestrated symphonies, intricately woven tapestries, and jigsaw puzzles all have in common? And what do these things have in common with United Way?

Each of these things are made up of individual pieces and parts that don't make much sense on their own. Their beauty is only realized when all the pieces are united. United for a cause. United for a purpose.

We each have talents and gifts, and when we put those together, it makes something much bigger than ourselves. Something we couldn't complete without the others. It takes each of us coming together with our piece to make the picture whole. This is what it takes to affect change in any community, the daily decision to live united, to come together with your piece. That's what so many of you do as volunteers, donors, and champions. It's why nearly 39,000 lives were touched in some way last year, whether it was kids receiving after school care and academic help or families learning to restructure budgets after gaining a more lucrative job, providing financial stability in the home - United Way is able to serve because you are willing - to give, to advocate, to volunteer.

As Margaret Mead once reminded us, "Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has." We see that change happen year after year right here in the Ocoee Region, and we have no doubt it is indeed the result of compassionate, committed people who have determined to live for more, who have determined and purposed to Live United!



Mike Griffin
Chairman of the Board of Directors
United Way of the Ocoee Region

COMMUNITY ENGAGEMENT

4,000 +
DONORS

39 IMPACT
PARTNERS

3,000+
VOLUNTEER
HOURS

38,000 +
LIVES
IMPACTED

AFFINITY GROUPS



WOMEN
UNITED

[@WOMENUNITEDOCOE](#)

A dedicated group of philanthropic women who are a force of change for the most vulnerable in our community.



YOUNG
PROFESSI
ONALS

[@YOUNGPROFESSIONALSOFCLEVELAND](#)

A monthly get together to take a look at the work being done in our community and how we can engage and empower those in poverty.

THE IMPACT

EMPLOYMENT

The Refuge saw 100% of its participants learn new workplace skills in an effort to connect local people to employment.

EDUCATION

90% of Y-CAP's juvenile court referrals went on to have no other offense while in the Y-CAP program!

CHARACTER

82% of the girls who participated in the 10-week Girls on the Run program learned critical life skills such as leadership, confidence, resolving conflict, helping other, and making intentional decisions.

BASIC NEEDS

The Bradley County Committee on Aging's Home Delivered Meals program helped 97% of senior recipients be able to stay in their homes and maintain independence.

FINANCES

STATEMENT OF FINANCIAL POSITION 2018

Assets	28,430,650.59
Liabilities	1,806,836.26
Net Assets	26,623,814.54

STATEMENT OF ACTIVITIES 2018

REVENUE

Annual Campaign 2017 for Program Funding	1,945,017
Impact Cleveland/Neighborworks Grant	415,106
Other Grants and Income	577,668
Total Revenue	2,937,791

EXPENSES

Program Funding	1,902,158
TVA Grant & Neighborworks Grant	752,330
Community Projects/Events	547,816
Support Services	424,468
Total Revenue	3,644,772
Change in Net Assets	(706,981)



United Way is dedicated to transparency. Find annual audited financials, annual reports, board and staff rosters and more at www.unitedwayocoe.org/transparency



BOARD OF DIRECTORS

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Ralph Baldwin
Keith Barrett
Milan Blake
Ron Braam
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Bruce Bradford
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Dr. Linda Cash
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Brenda Choate*
Delita Cobb
Dr. Phil Cook*

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Fitzgerald*
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Barbara Stone
Dr. Matthew
Tolbert*
WM (Mickey)
Torbett*
Madison Torrence
Gabriele Weber
Andy Williams*

* denotes member of Executive Committee



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@unitedwayocoe